Financial—A total expenditure of Rs 1,83,340 46 nP. was incurred during the year for maintaining the inmates in the two schools

The average strength of the inmates was 204 and the average cost of maintenance per head per annum was Rs. 898.73 nP

The total value of the articles manufactured in the industries of the two schools was Rs. 36,769 40 nP and a sum of Rs 28,018 05 nP. was remitted to treasury under sale of manufactured articles. The net profit earned amounted to Rs 6,814.96 nP.

Part II

The literary classes were conducted for 2 hours daily in the morning for the inmates of the schools apart from imparting them vocational training Besides, drawing classes were conducted in the Borstal School, Dharwar Half yearly examinations were conducted for the lads in the literary classes and the successful lads were promoted to the higher classes The literate inmates were supplied with News Papers, Publications, Magazines and Books in several local languages from the School Library.

The lads in the two schools were encouraged to take part in Sports activities, physical training and parade, etc, and the lads of the Borstal School, Bangalore participated in the ceremonial parade at Military Grounds on 26th January 1961, (on Republic Day) and their march past won the approbation of the public.

The vegetable garden in the Borstal School, Dharwar was maintained in an improved system by the lads during the year under report and the school took part in the Exhibition of fruits and vegetable show at Dharwar during September 1961 and was awarded with Cups and Merit Certificates for good products of the garden.

The Dharwar Borstal School Band which has earned popularity and approbation from the public has yielded a total income of Rs 1,545 to Government in the form of hire from the public during the year under report

The School Canteen was catering to the needs of the inmates, where tea, coffee, fruits, sweets and toilets, etc, were sold to the lads under coupon system

The health, discipline and conduct of the inmates were good in both the Borstal Schools and the work turned out by these institutions during the year under report was satisfactory

By Order and in the name of the Governor of Mysore,

S. D. NAYAK,

Under Secretary to Government, Home Department.

AGRICULTURE AND FOREST SECRETARIAT

Reorganisation of Agricultural Engineering Section

READ—

1 Government Order No. AF-1653-5/Agri/18-49-2, dated 18th May 1950

2. (*a*) Government Order No MS/1253 Food and Agriculture, dated 18th June 1951 of Ex-Madras State and Circular No 8-SE-2-961/51, dated 30th May 1952 of the Director of Agriculture, Madras

(*b*) Government Order No 1294 FOA, dated 22nd June 1951 of Ex-Madras State

(*c*) Government Order No MS-160 Food and Agriculture, dated 8th February 1952 and letter No R-Dis SSE-228/52 dated 3rd June 1952 of the Joint Director of Agriculture, Madras.

3 Government Order No AF-5511-13/Agri/62-47-8, dated 24th May 1948 and Government Order No AF-12-88-9/Agri/8-46-2, dated 19th April 1946

4 Government Order No AF-7 AEE 61, dated 17th May 1961 and Government Order No AF-15 AEF 61, dated 22nd June 1961

5 Government Order No AF–120 FPD–57, dated 17th February 1958 and Order No. FA–120 FPD 57, dated 9/13th July 1959 and 2nd June 1959.

6 Government Order No. AF–221 AFE 59, dated 1st August 1960

7 Government Order No. AF–17) AEA, dated 20th April 1961

8 Letter No PS/AFP/61–62, dated 30th August 1961 of the Director of Agriculture in Mysore, Bangalore and subsequent reference, dated 6th July 1962.

PREAMBLE—

In pursuance of the Government Order No AF–237 AAE 59, dated 18/30th August 1960, instructing the Director of Agriculture among other things, to submit further proposals to reorganise the Agricultural Engineering Section of the Agriculture Department, the Director of Agriculture has submitted the proposals explaining the need for its reorganisation as per the proposition statement annexed

2 It is seen from these proposals that the Agricultural Engineering Section of the Old Mysore set up could hardly be expected to discharge the present increased responsibilities Even the Agricultural Engineering staff transferred from the other integrated areas, consequent on the State Reorganisation, either singly or together can present a rational set up capable of handling the various activities of the section in these areas

3 The Government of India, in pursuance of the Five Year Plan Programmes, have been urging the State Government for the implementation of several recommendations of the Planning Commission, laying emphasis on the importance of Agricultural Engineering in adopting new trends and developing improved methods in Agriculture In order to implement these recommendations, the reorganisation of Agricultural Engineering Section cannot be further postponed if Plan Targets have to be achieved

4 In the circumstances, it is found quite necessary to reorganise this Division of Agricultural Engineering to the extent needed, to cover the activities on hand, taking into consideration, the present strength and the financial resources that could be available. The proposed reorganisation attempts to provide for smaller units of such technical and other staff on a rational basis, as is needed for a particular activity in a particular area It is also proposed to make permanent, some of the temporary establishments which are likely to be continued for a longer period in order to extend the benefits of permanent service to the incumbents borne on these establishments

5 To cover the Civil Engineering duties under Agricultural Engineering in the integrated areas, it is proposed for an Additional Sub-Engineer For close and effective supervision of the Departmental Civil Works in the State, it is also proposed for a post of an Assistant Agricultural Engineer (Civil) To deal with the technical matters connected with the Co-operative Lift Irrigation Schemes, it is proposed for a post of Junior Engineer against the existing post of a Mechanical Supervisor

6 Under the activity of "oil engine pump sets–hiring and installation", the existing strength of staff is examined with reference to the present need and is reallocated This reallocation has resulted in reduction of the existing strength of staff and consequent savings

7 The staff in General Stores, is proposed to be slightly strengthened To cope up with the increased transactions and proper maintenance of stores accounts, and for proper scrutiny of the spare parts indented, received and distributed, a Foreman, Supervisor (Inspection) is proposed besides an additional Clerk and a Typist

8. Under "Well-boring and maintenance of boring machines", certain superfluous technical staff is surrendered, with a view to provide for adequate operational staff to man the available equipment

9 Under "Transport Services", the proposal explained is for the continuance of existing lorry services even under the changed conditions and it is considered possible to retrench only fourteen cleaners, as services of Drivers are needed not only for the twelve lorries to be continued, to be maintained for miscellaneous transport duties but also to provide the services of the Drivers for other vans and jeeps in use

10 Certain new establishment is proposed for the development, popularisation and demonstration of the use of Improved Agricultural Implements.

11 The temporary staff under Government Lift Irrigation Scheme is proposed to be continued unaltered, pending orders of Government on a separate proposal already before Government for examination to transfer these schemes to Public Works Department

12 The Supervision, Co-ordination and administration of the various activities of Agricultural Engineering at the State level vested with the Agricultural Engineer in the Old Mysore set up is continued even after integration So also under the new set up, the Agricultural Engineer will be responsible for supervision, administration and guidance of the technical activities of varied nature, at all levels, with jurisdiction over the entire State These activities of highly technical nature require the services of an efficient Agricultural Engineer, with thorough knowledge in Agricultural Engineering. As these activities extend over the entire State involving considerable financial outlay

under these programmes, the Agricultural Engineer in charge of these activities should have adequate status in consonance with the responsibility attached to his office. It is therefore, necessary that the post should carry a grade commensurate with the responsibilities With the appointment of this Officer, the Director of Agriculture will also be relieved of the responsibilities of routine administration under Agricultural Engineering Hence, the post of Superintending Agricultural Engineer is proposed in lieu of the post of Agricultural Engineer Further as a measure of economy the post of a Service Engineer in the grade of Rs 400-900 is proposed against the existing vacant post of Assistant Operating Engineer, carrying an equated scales of pay of Rs. 600-1,000

13 Besides the above minor changes in staff pattern at State level, the Central Office is also proposed to be strengthened with a few ministerial hands to cope up with the increased routine work in the office effectively

14. The average cost of existing establishment involved in the Reorganisation at the equated scales of pay and allowances as applicable and sanctioned in Government Order No PD-17 SRP(I) 61, dated 27th February 1961, works out to Rs 2,11,139 (Rupees two lakhs eleven thousand one hundred and thirty-nine) as against a total proposed cost of Rs 3,03,949 (Rupees three lakhs three thousand nine hundred and forty-nine) Thus it involves an extra cost of Rs 92,810 (Rupees ninety-two thousand eight hundred and ten) (approximate) per annum, which includes an expenditure of Rs 59,271 (Rupees fifty-nine thousand two hundred and seventy-one) towards the establishment proposed for popularisation of improved Agricultural Implement (a new item). The extra expenditure is proposed to be met out of the general savings of the Department for the current year and necessary provision being made in the budget for subsequent year

ORDER NO AF 177 AAE 61, DATED BANGALORE, THE 1ST FEBRUARY 1963 (MAGHA 12, SAKA ERA 1884).

After careful consideration of these proposals of the Director of Agriculture, Government accept the proposals of the Director of Agriculture and are pleased to sanction the Reorganisation of the Division of Agricultural Engineering with scales of pay indicated in the proposition statement annexed to this Government Order, subject to the following conditions —

(i) As a separate scheme is under consideration for implementation of the programme of work under popularisation of Improved Agricultural Implements in the State, the proposals pertaining to the item "h-Agricultural Engineering, General B-Temporary Establishment (i) Popularisation of the Improved Agricultural Implements" be deleted

(ii) When the staff referred to in para 1(i) above is deleted, the expenditure gets reduced by about Rs 59,000 (Rupees fifty-nine thousand) and this would result in a cost of Rs 33,000 (Rupees thirty-three thousand) (approximate) This extra cost should be shifted to the Plan Scheme of strengthening of Agricultural Engineering Section, and brought within the Plan ceiling of Rupees two lakhs already provided for in the Plan If there is any excess, the Director of Agriculture should meet it by reappropriation from within the overall Plan ceiling under "Agriculture"

2 The establishment noted under "h-Agricultural Engineering Part 'A'" of the proposed scale in the proposition statement shall be permanent while the staff under Part "B" shall continue as temporary establishment and the entire establishment would remain on provincial cadre as hitherto and shall be allocated by the Director of Agriculture to the different districts, and divisions and their headquarters fixed according to the need from time to time.

3. The employees holding the existing posts but retrenched as a result of this organisation may either be absorbed in suitable vacancies created under this sanction or the Director may take action to post them to suitable vacancies existing under the various other schemes of the Department.

4 The Director of Agriculture is requested to keep in view the economy measures in force in the matter of purchase of office equipment and furniture, while sanctioning the same for the newly created posts

By Order and in the name of the Governor of Mysore,
V M. LINGIAH, *Deputy Secy. to Govt, A. & F D.*

Statement—Annexure to Government Order No AF-177 AAE 61, dated 1st February 1963 (Magha 12, Saka Era 1884)

Nature of Charge.

Department of Agriculture. Under 31 Agriculture, h—Agricultural Engineering—General

Government Order sanctioning present establishment No and date	No	Designation	Present scale of pay: Minimum	Present scale of pay: Rate of increment	Present scale of pay: Maximum	Pay per year	D. A per year	No	Designation	Proposed scale of pay: Minimum	Proposed scale of pay: Rate of increment	Proposed scale of pay: Maximum	Pay per year	D A per year
1	2		3			4	5	6		7			8	9
		A Permanent Establishment of Agricultural Engineer's Office (Old Mysore)							**h—Agricultural Engineering-General-A. Permanent Establishment. (1) Executive and Technical Staff.**					
			Rs			Rs	Rs.			Rs			Rs	Rs
G. O. No. AF 1653-5/Agri 18-49-2, dated 18-8-1960	1	Agricultural Engineer	600-40-1000 *plus* C. A at Rs 75 p.m			10,133		1	Assistant Agricultural Engineer (Civil) (1)	275-20-375-25-600 ..			5,510	
	2	Manager (1) .	150-8-190-10-270			2,688	240							
	3	I Division Clerks (2)	110-5-150-6-180-10-220			4,093	240	2	Sub Engineers (2)	150-8-190-10-320			5,730	480
	4	Cashier (1) *plus* cash allowance Rs 10 p m.	80-3-110-4-130-5-150			1,394	120	3	Draftsman (1) .	150-8-190-10-320			2,865	240
	5	II Division Clerks (4)	80-3-110-4-130-5-150			5,576	480	4	Tracer (1)	80-3-110-4-130-5-150 ..			1,389	120
	6	Record keeper (1)	80-3-110-4-130-5-150			1,394	120	5	Junior Engineer (Mechanical Lift Irrigation) (1).	200-10-300-15-375 . (for B E's only)			3,568	240
	7	Stenotypist 1st grade (1)	110-5-150-8-190-10-260-15-320			2,412	240							
	8	II Grade Typist (1)	80-3-110-4-130-5-180			1,460	120	6	Peon (1)	50-1-60 .			680	120
	9	Sub-Engineer (1)	150-8-190-10-320			2,865	240							
	10	Draftsman (1)	150-8-190-10-320			2,865	240							
	11	Daffedar (1)	55-1-65-2-75			800	120							
	12	Cycle Orderlies (2)	50-1-60			1,360	240							
	13	Peons (4) .	50-1-60			2,720	480							
						39,760	2,880						19,742	1,200

B Permanent Establishment pertaining to Ex-Hyderabad State under Agricultural Engineer's Office.

		Rs.	Rs	Rs
1	Assistant Operating Engineer (1)	600-40-1000 ..	10,133	...
2	Head driller (1) .	150-8-190-10-320	2,865	240
3	Mechanical Fitter (1	80-3-110-4-130-5-140 ..	1,344	120
4	Assistant driller (1)	100-5-150-6-180-10-200	1,8 0	240
5	Blacksmith helper (1)	55-1-65-2-85 .	840	120
			17,022	720

C. Permanent Establishment pertaining to Bellary District.

G.O. No MS 1253 Food & Agriculture, dated 18th June 1951 of Ex-Madras State and Circular No S SE 2 951/ 51, dated 30th May 1952 of Director of Agriculture, Madras	1	Agricultural Engineering Supervisor (1)	150-10-250-15-400	3,300	240
	2	Foreman (1)	100-5-150-6-180-10-200	1,840	240
	3	Assistant Foreman (1)	90-4-100-5-150	1,500	120
	4	*II Division Clerks (1).	80-3-110-4-130-5-150 ..	1,394	120
	5	†Peon (1) ..	50-1-60 ..	680	120
				8,714	840

(ii) Oil Engine pumpsets- hiring and installation.

		Rs.	Rs.	Rs.
1	Mechanical Supervisors (2).	150-8-190-10-320 (for Diploma holders only)	5,730	480
2	Oil Engine Fitters (2)	80-3-110-4-130-5-140	2,688	240
3	Store keeper-*cum*-clerks (2 .	80-3-110-4-130-5-150	2,778	240
4	Oil Engine Drivers (20)	70-2-80-3-110 (for old) 70-1-80-2-100 (for new)	22,134	2,400
5	Accounts Clerks (2)	80-3-110-4-130-5-150 .	2,788	240
			36,118	3,600

(iii) Mechanical Assistance to cultivators (pertaining to Dharwar Division).

(1)	Mechanical Assistant (1).	150-8-190-10-320 (for Diploma holders only)	2,865	240
(2)	Mechanic (1) .	100-5-150-6-180-10-200	1,840	240
(3)	II Division Clerk (1)	80-3-110-4-130-5-150 .	1 394	120
(4)	Peon (1)	50-1-60	680 .	120
			6,779	720

*Vide G O No 1294 FOA, dated 22nd June 1951.

†Vide G.O No. MS-160 Food and Agriculture Department, dated 8th February 1952 and letter No R. Dis. SSE-228/52, dated 3rd June 1952 of the Joint Director of Agriculture, Madras

STATEMENT—*contd.*

Government Orders sanctioning present establishment No and date	No	Designation	Present scale of pay: Minimum	Present scale of pay: Rate of increment.	Present scale of pay: Maximum	Pay per year	D. A. per year	No.	Designation	Proposed scale of pay: Minimum	Proposed scale of pay: Rate of increment.	Proposed scale of pay: Maximum	Pay per year	D. A. per year
1	2		3			4	5	6		7			8	9
D. Permanent Staff pertaining to South Kanara.								**(iv) Central Stores.**						
			Rs.			Rs	Rs			Rs.			Rs.	Rs
	1	Agricultural Engineering Supervisor (1)	150-10-250-15-400		...	3,300	240	1	Assistant Agricultural Engineer (1).	275-20-375-25-600		..	5,510	...
	2	Peon (1)	50-1-60		..	680	120	2	Foreman Supervisor (Inspection) (1).	150-8-190-10-320			2,865	120
								3	II Division Clerk (1)	0-3-110-4-130-5-150		.	1,394	120
								4	II Grade Typist (1)	80-3 110-4-130-5-150 *plus* typing allowance of Rs. 10 p.m.		..	1,460	120
								5	Railway Attendent (1)	55-1-65-2-75			800	120
						3,980	360						12,029	480
E. Permanent Establishment pertaining to Dharwar Division Ex-Bombay State														
	1	Mechanical Assistant (1).	150-8-190-10-320		...	2,865	240							
						2,865	240							

F. Permanent Establishment pertaining to Lorry Services of Old Mysore State.

			Rs	Rs	Rs.
G. O No. AE 5311 13 Agr 62-47-8, dated 24th May 1948 and G O No AF 12 88 9. /Agri 8 46-2, dated 19th August 1946	1	Lorry Driver (10) .	70-2-80-3-110 .	11,066	1,200
	2	Lorry Cleaners (10)	55-1-65	7 400	1,200
	3	Lorry Drivers (13)	70- -80-3-110	14 386	1,560
	4	Lorry Cleaners (14)	5 -1-65 ..	9,516	1,560
	5	Lorry Mechanic (1)	100-5-150-6-180-10-200	1,841	120
				44 209	5,640

G. Temporary Establishment pertaining to South Kanara.

G O No AF-7 AEF 61 dated 17th May 1961	1	Oil Engine Drivers (21)	70-2-80-3-110	23,240	2,520
	2	Senior Mechanic (1)	100-5-150-6-180-10-200	1,837	240
	3	Jeep Driver (1)	70-2-80-3-110	1,106	120
	4	Lorry and Jeep Cleaner (1)	55-1-65	740	120
	5	Lorry Driver (1) .	70-2-80-3-110	1,106	120
	6	Mill Division Clerk (1)	80-3-110-4-130-5-150 .	1,394	120
				29,423	3,240

H Temporary Establishment pertaining to Bellary District.

G O No AF 15 AEF 61 dated 22nd June 1961	1	Oil Engine Drivers (5)	70-2-80-3-110 ..	5,534	600
	2	Lorry Driver (1) ...	70-2-80-3-110 .	1,106	120
	3	Jeep Driver (1)	70-2-80-3-110	1,106	120
				7,746	840

(v) Well Boring-Maintenance of Boring Machines.

		Rs.	Rs.	Rs.
1	General Foreman (1)	200-10-300-15-375 ... (for B E's only) 150-8-190-10-320 (for Diploma holders)	3,568	240
2	Well Boring Operators (4)	100-5-150-6-180-10-200	6,560	960
3	Well Boring Helpers (4)	55-1-65-2-85	2,560	480
4	Mechanical Fitters(2	80-3-110-4-130-5-140 ...	2,688	240
			15,376	1,920

(vi) Transport Services

1	Van and Jeep Drivers (17).	70-1-80-2-100 (new) ..	18,785	2,040
2	Lorry and Truck Drivers (14)	70-2-80-3-110 (old) ..	14,470	1,680
3	Lorry Cleaners (14)	55-1-65	10,360	1,680
4	Lorry Mechanic (1)	100-5-150-6-180-10-200	1 840	120
5	Mechanical Fitters (2)	80-3-110-4-130-5-140	2,688	240
			48,148	5,760

(vii) Central Office

1	Superintending Agricultural Engineer (1)	900-40-1,100-50-1,300	13,780	.
2	Service Engineer (1)	400-25-600-30-780-40-900	8,000	..
3	Manager 1) ..	180-10-320	3,168	240
4	Officer Superintendents (2)	150-8-190 10-270 .	5,376	480

* Pertains to Stores and Supply centre.

STATEMENT—(*contd*).

Government Orders sanctioning present establishment No. and date.	No	Designation	Present scale of pay: Minimum	Rate of increment	Maximum	Pay per year	D. A. per year	No	Designation	Proposed scale of pay: Minimum	Rate of increment.	Maximum	Pay per year	D. A. per year
1	2		3			4	5	6		7			8	9
I. Temporary Staff pertaining to Hyderabad-Karnatak.														
(i) Scheme for maintenance of Boring Machine.														
			Rs.			Rs.	Rs.			Rs			Rs.	Rs.
G.O No AF-120 FPD 57, dated 17th February 1958 and AF 120 FPD 57, dated 9th—13th July 1959	1	Assistant Driller (1)	100-5-150-6-180-10-200			1,840	120	5	I Division Clerks (8)	110-5-150-6-180-10-220			16,368	960
	2	Mechanical Fitters (2)	80-3-110-4-130-5-140			2,688	240	6	II Division Clerks (6)	80-3-110-4-130-5-150			8,364	720
	3	Blacksmith helper (1)	55-1-65-2-65			840	120	7	Cashier (1)	110-5-150-6-180-10-220			2,046	120
	4	Lorry cleaners (2)	55-1-65			1,480	240	8	Record Keeper (1)	80-3-110-4-130-5-150			1,394	120
								9	Stenographers (2)	110-5-150-6-180-10-220 plus special pay			4,812	480
								10	II Grade Typists (2)	80-3-110-4-130-5-150 with special pay			2,920	240
								11	Draftsman *cum*-Artist (1)	150-8-190-10-320			2,665	240
								12	Attenders (2)	55-1-65-2-75			1,600	240
								13	Daffedar (1)	55-1-65-2-75			800	120
								14	Cycle Orderlies (2)	50-1-60			1,300	240
								15	Gardener (1)	50-1-60			680	120
								16	Peons (4)	50-1-60			2,520	480
								17	Nightwatchman (1)	50-1-60			680	120
(ii) Supply of Oil Engines (Installation of Oil Engine Pumpsets)														
G. O. No AF 120 FPD 57, dated 2nd June 1959	1	III Grade Clerks (1)	80-3-110-4-130-5-150		...	1,394	120							
	2	Oil Engine Fitters (4)	80-3-110-4-130-5-140		..	5,376	480							
(iii) Lorry Transport Scheme														
G. O No. AF 120 FPD 57, dated 9—13th July 1959.	1	Lorry Drivers (2)	70-2 80-3-110		...	2,213	240							
	2	Lorry Cleaners (2)	55-1-65		...	1,480	120							
						17,313	1,680						76,679	4,920

J Temporary Establishment pertaining to Central Stores attached to Agricultural Engineer's Office

				Rs	Rs	Rs
G O No AF 221-AEF-1959, dated 1st August 1960.	1	Assistant Agricultural Engineer (Central Stores)	275-20-375-25-600	5,510		
				5,510		

K Temporary Establishment pertaining to Bombay-Karnataka.

G O No. AF 172 AEA, dated 20th April 1961	1	Mechanical Supervisors (2)	150-8-190-10-320	5,867	480
	2	Junior Clerks (2)	80-3-110-4-130-5-150	2,708	240
	3	Senior Mechanic (1)	100-5-150-6-190-10-200	1,836	120
	4	Junior Mechanic (1)	70-2-80-3-110	1,106	120
	5	Watchmen (5)	50-1-60	3,400	600
	6	Peons (2)	50-1-60	1,360	240
				16,357	1,800

N B—Scales of pay and dearness allowances as per G O No dated 27th February 1961 have been adopted in respect of all posts of Old Mysore and the equated grades of pay in respect of other areas

(ii) Establishment of Government Lift Irrigation Scheme

			Rs	Rs	Rs
1	Mechanical Supervisor (1)	150-8-190-10-320 Equated grade (Diploma holders)	2,865	120
2	Junior Mechanic (1)	65-1-70-2-90	918	120
3	Watchmen (5)	50-1-60	3 400	600
4	II Division Clerk (1)	80-3-110-4-130-5-150	1,396	120
5	Peon (1)	50-1-60	680	120
			9,289	1,080

N B—All scales of Pay and D A proposed are in conformity with the Government Order No FD 17 SRP (L) 61, dated 27th February 1961.

1	2	3	4	5	6
EXISTING	Rs	Rs	**PROPOSED**	Rs	Rs
A Permanent Establishment—Agricultural Engineer's Office, (Old Mysore)	39,760	2,880	*Part "A" Permanent —*		
B Permanent Establishment—Agricultural Engineer's Office, (Hyderabad Karnatak)	17,022	720	(i) Executive and Technical	19,742	1,200
C Permanent Establishment pertaining to Bellary District	8,714	840	(ii) Oil Engine Pumpsets—Hiring and Installation	36,118	3,600
D Permanent staff pertaining to South Canara	3,980	360	(iii) Mechanical assistance to Cultivators (Dharwar Division)	6,779	720
E Permanent Establishment pertaining to Bombay-Karnatak	2,865	240	(iv) Central Stores	12,029	480
F Permanent Establishment pertaining to Lorry Services—Old Mysore	44,209	5,640	(v) Well-boring Maintenance of Boring Machines	15,376	1,920
G Temporary Establishment pertaining to South Canara	29,423	3,240	(vi) Transport Services	48 143	5,760
H Temporary Establishment pertaining to Bellary District	7,746	810	(vii) Central Office	76,679	4,920
I Temporary staff pertaining to Hyderabad-Karnatak.	17,313	1,680	Total Part "A" Permanent	2,14,866	18,600
J Temporary Establishment—Central Stores—Agricultural Engineer's Office	5,510		*Part "B" Temporary —*		
K Temporary Establishment pertaining to Bombay-Karnatak	16,357	1,800	Establishment of Government Lift Irrigation Schemes	9,289	1,080
Grand Total	1,92,899	18,240	Total Part "B" Temporary	9,289	1,080
Total cost proposed Rs 2,43 835			Grand Total Part "A" and "B"	2,24,155	19,680
Total cost existing Rs 2,11,139					
Net extra cost Rs 32,696 (Approx)					

N B —The staff proposed under the entire Organisation shall be treated as provisional and their Head Quarters fixed by the Director of Agriculture from time to time depending upon the exigencies of work